

TRANSPORTATION IMPROVEMENT PROGRAM FY 2015-2018

Prepared for Chariton Valley Transportation Planning Affiliation - RPA 17

FINAL RPA APPROVED JULY 2, 2014

Prepared By:

Chariton Valley Planning & Development Council of Governments

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Introduction

Chariton Valley Planning and Development Council of Governments (CVPD) serves as the planning administrator for Region 17/Chariton Valley Transportation Planning Affiliation (CVTPA) and prepares the Transportation Improvement Program (TIP) for Iowa's Region 17 (Appanoose, Clarke, Davis, Decatur, Lucas, Monroe and Wayne Counties, as well as City of Centerville, Southern Iowa Trolley Transit and 10-15 Transit Agency).

The CVTPA Technical Committee (TAC) recommends projects consistent with the region's Long-Range Transportation Plan and local planning needs to the Policy Board committee for approval. A formula used for sub allocation of federal funds (STP and TAP) is made to each county, the City of Centerville, and the Southern Iowa Trolley and 10-15 Transit to be used in funding those projects. Should any other community in the region need assistance they should contact their local county engineer and work in conjunction with them for funding options.

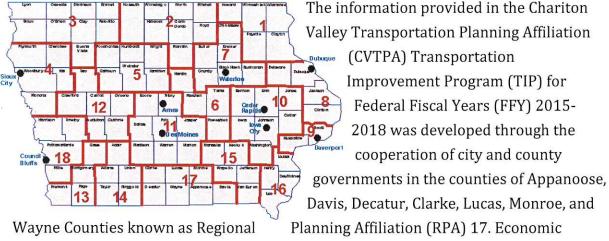
In addition, there are regional Transportation Alternative (TAP) funds are available to request. These funds may be used Trails, Safe Routes to School projects, Environmental projects and Historic Preservation. There is an application process submitted annually for review and approval. Once all highway, bridge, transit, planning and enhancement projects have been identified in the region, they are entered into the statewide TPMS system to be included in the TIP approval process. The TIP has been formulated by incorporating city, county and state transportation projects of regional significance considered eligible for federal-aid funding in a given year. Those cities in the region that are over the 5,000 population threshold, (currently only the City of Centerville) are eligible for a sub-allocation of funding for projects to be submitted the RPA 17/CVTPA TAC committee for funding consideration. The city must also contribute local funds for the completion of a project. Final review and approval of those projects for inclusion in the TIP are the responsibility of the RPA 17/CVTPA Policy Board.

The program is fiscally constrained by adjusting the region's programmed projects to match estimated targets of available federal funds for the next four (4) years. We use an annual 4% increase for future years for highway needs. In our current TIP future projects are minimal due to the federal funding concerns and uncertainty of what FHWA will allocate to each region. The transit portion of the TIP is developed in cooperation with Southern Iowa Trolley (SIT) and 10-15 Transit Authority (10-15). Those transit projects that are programmed through the TIP use year of expenditure costs estimates based on an annual 3% increase of costs. Transit projects and their estimated costs are suggested by the individual transit agency and selected through the Passenger Transportation Plan (PTP) process with RPA 17/CVTPA. Those funding amounts are then reviewed by the TAC committee and recommended to the Policy Board for final approval. RPA 17/CVTPA submits our region's TIP to the Iowa Department of Transportation where is then becomes part of the Statewide Transportation Improvement Program (STIP). The STIP is then submitted to the FHWA/FTA for review, so that the projects can then receive federal funding.

Program Development Process, Public Input Process & Fiscal Constraint

Preparation of the Transportation Improvement Program

FFY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM



development organizations, special interest groups, 2 transit agencies and the general public were also consulted through a public participation process in compliance with the MAP-21.

The TIP outlines projects supported and sponsored federal aid as well as those recommended by the RPA 17. Projects included in the program include multimodal and transit planning activities, federal aid bridge and highway projects, Transportation Enhancement projects, and transit capital improvements as sponsored directly by the RPA 17 or funded by federal dollars. Funding sources for the program activities include Federal Transit 5311 funding, Surface Transportation Program (STP) dollars, bridge replacement and rehabilitation funds, Transportation Alternative (TAP) funding, and State Planning and Research (SPR) resources.

Members of the CVTPA Policy Board, Technical Advisory Committee, and Transit Advisory sub-committee contributed to elements of the draft TIP which in turn was submitted and reviewed with the Technical Advisory Committee. General information was distributed to the public. All meetings were open to the public.

A public hearing was held on June 19, 2014 to review the information with the general public on the draft TIP and final public hearing in July. Members of the Technical Advisory Committee, Policy Board and Iowa Department of Transportation planning staff were in attendance at the hearing. General discussion occurred but no public comments were made.

Description of the Public Involvement Process

Transportation Improvement Program (TIP)

The TIP includes a four (4) year street and highway improvement program, the urban transit capital and operating programs, the transportation enhancement program, and information on other Federal funding programs. It provides details on all significant transportation projects in the area that are receiving federal aid, including their costs, aid received, and stage of completion. The following are actions that will be undertaken annually to ensure public involvement.

Draft TIP

• The draft TIP will be developed by the Technical Committee with input from the Policy Board. CVTPA meetings are open to the public.

Notices and Public Meetings

- Following the development of the draft TIP, public input will be sought to identify concerns or comments. Comments will also be gathered from Iowa DOT, members of cities and counties and Chariton Valley Planning & Development Council (CVPD).
- TIP content and public comments may be sought through public open houses that will be advertised through local media, and posts at CVPD and other governmental offices, public offices and on the CVPD website at www.charitonvalleyplanning.com.
- Notices will be sent to those areas of low-income, minority and elderly populations.
- Any person needing special arrangements for reading, sight, or language barriers should contact the CVPD staff at least 48 hours prior to a session. Arrangements will be made to accommodate those needs.

Public Comment Period

- Written and oral comments will be solicited during open houses. At least a 15 day comment period will follow the open houses, during which comments will be accepted via fax, email or mail.
- A public hearing will be held at a regularly scheduled CVTPA meeting. A notice of the public hearing will be published and posted no more than 20 days and not less than four (4) before the date of the hearing.

Final TIP

- Following the public hearing, CVTPA will adopt the final version of the TIP, including a summary of comments and responses.
- The final TIP will be submitted to the Iowa DOT, the FHWA, and the FTA.
- The final TIP will be available on the CVPD website, at the office so of CVPD and upon request.
- The public participation process associated with the TIP will be evaluated and updated as needed.

Revisions

- The TIP is a document that may need to be revised in between annual updates. There are two (2) types of revisions administrative modifications and amendments.
 - Minor revisions may be made to the TIP as necessary throughout the year.
 These are considered administrative modifications, and may be made by CVPD staff without public review and comment or re-demonstration of fiscal constraint. CVPD will discuss administrative modifications with the Technical Committee and Policy Board but formal action will not be required.
 - Major revisions may be made to the TIP as necessary throughout the year. These are considered amendments, and require public review and comment and Policy Board approval. A public hearing will be held at a regularly scheduled CVTPA meeting to consider and approve TIP amendments. A notice of the public hearing will be posted and/published.

The following is examples of how to determine whether a revision is an administrative modification or an amendment.

	Administrative	Amendment
	Modification	
Project Cost	Federal aid changed by less	Federal aid changed to
-	than 30% and the total	more than 30% or total
	federal aid increases less	federal aid increases by
	than \$2,000,000.	more than \$2,000,000.
Schedule Changes	Changes in schedule for	Adding or deleting a
	projects in the first four (4)	project from the first four
	years of the TIP.	(4) years of the TIP
Funding Sources	Changes to the amounts of	Adding other federal
	existing funding sources.	funding sources to a
		project.
Scope Changes	Moving funding between	Changing project, ex. –
	existing stages of project	number of lanes, location,
	scope, such as from design	or significant changes to
	to construction.	the project type, such as
		changing an overlay to
-		reconstruction.

Fiscal Constraint

The region's county roadway and bridge projects in the TIP program attempt to be fiscally constrained by adjusting the region's program to match the estimated targets of available federal funds over the next four (4) years. This annual increase reflects a 4% for future years. Neither of the use of targets nor the estimation of the year expenditure costs is exact. Therefore, each county engineer is responsible for estimating the year of expenditure costs for their roadway and bridge projects using anticipated funds that are available. The county engineers must strongly rely upon their professional skills, experience, and previous knowledge on what to estimate those anticipated or inflated costs will be during the period covered by the TIP and what should be fiscally constrained.

The transit portion of the TIP is developed in cooperation with the two (2) transit agencies. The agency will allow for vehicle program costs with an increase of 3% annually in order of satisfying year end expenditure requirements. Projects included in the transit element of the TIP are generally for infrastructure, planning, or replacement of rolling stock that are beyond their useful life expectancy. This may also include those with high mileage or have reached a point where continued maintenance is no longer cost effective. All transit projects included in the TIP are justified through the Passenger Transportation Plan (PTP) process followed by RPA 17/CVTPA. This process includes the opportunity for public input and approval by the RPA 17/CVTPA Policy Board.

RPA 17/CVTPA submits the region's TIP to the Iowa Department of Transportation where is then become part of the Statewide Transportation Improvement Program (STIP). The STIP then is submitted to the FHWA/FTA so that the projects can receive federal funding.

Bridges - Selection process

Bridges are a critical part of transportation infrastructure in the RPA 17 region, as well as the state and national transportation system. These structures allow the spanning of depressions, lakes, rivers, streams, and valleys and also provide for grade-separated crossings of roads and rail lines. Bridges may also be built for a specific transportation mode, such as bicycles and pedestrians, rail or vehicles to cross an obstacle. The CVTPA region has identified the need for bridge replacement and repair as one of the primary concerns for this region. Bridge and roadway safety are of the utmost importance in the CVTPA region. The region has an exceptionally high number of bridges. Counties spend considerable time and money maintaining the numerous bridges within their jurisdictions. Additional funds are also needed to help rehabilitate the many bridges, especially those

located on the secondary roads systems. The lack of funds to repair bridges is so severe it has already resulted in a few secondary roads in rural areas being closed.

The county engineers use the sufficiency ratings of each bridge. Low to high typically generates the base list for priority and need. Once this is established, other factors such as ADA, detour length, availability of access to the area, route classification and other development plans to then help redefine the list. In addition, the engineer will pick out bridges that they can repair or rebuild with the County or local forces. This then may eliminate them from the priority list. Once the bridge(s) are established funding is then looked at and allocated with available funds. Depending on how far the funds will extent out will dictate on the number of allowable bridges. Once all information from priority of need, location, accessibility and final funding, both local and federal are determined, the list goes to the County Board of Supervisors for final approval. Many elements play a factor in the overall determination. In the end, this list could be or may need to be altered to address any emergency needs, from flooding, accidents, or other natural disasters.

Bridges that are requiring federal funding assistances are then entered into the TPMS system by the engineer. They are programmed into a given year or years as needed for funding. Those projects will then have final RPA 17 Policy Board approval.

TAP & STP- Selection Process

Organizations such as non-profit, county & city entities, scenic byways and other committees have access to the regional Transportation Alternative (TAP) funding on an annual basis. Application



information and guidelines may be obtained from the Chariton Valley Planning & Development website: www.charitonvalleyplanning.com. Applications are submitted in November and reviewed and approved during January or February for approval. This allows for those projects that are applying for regional funding to be awarded during the development of the draft TIP and programmed in the appropriate year for funding.

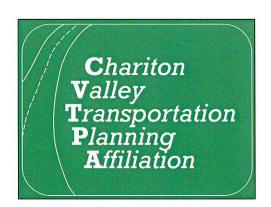
STP projects are developed and reviewed at each county level and approved through the development of their 5-year plans. Those projects are entered into the TPMS system in the appropriate year for funding and developmental stages. This same process is similar to the development and approval of the local bridges selection process.

RPA -17 Planning Staff-Centerville Chariton Valley Planning & Development

Name	Title	Agency
Nichole L. Moore	Executive Director	Chariton Valley Planning &
		Development Council
Julie Pribyl	Program Support	Chariton Valley Planning &
•		Development Council

RPA-17 District Office -Fairfield

Name	Title	Agency
Jason Huddle	District 5 Planner	Iowa Department of
		Transportation



BOARD MEMBERS

EXECUTIVE POLICY BOARD MEMBERS

The Executive Policy Board is a group of elected officials appointed to CVTPA by member counties and cities within the region to determine all policy and make all decisions on behalf of the seven-county entity.

Name	Title	County, City or Agency
Neal Smith	Board of Supervisor	Appanoose County
Jan Spurgeon	Mayor	City of Centerville
Larry Keller	Board of Supervisor	Clarke County
Ron Bride	Board of Supervisor	Davis County
Larry Moffett	City Councilperson	City of Leon
JR Cornett	Board of Supervisor	Decatur County
Dennis Smith, Vice-Chair	Board of Supervisor	Lucas County
Vern Vogel	City Councilperson	City of Chariton
Dennis Ryan, Chair	Board of Supervisor	Monroe County
Tom Murphy	Mayor	City of Albia
Bill Alley	Board of Supervisor	Wayne County
Marvin McCann	Supervisor/Clarke Co.	SIT-Board member
David Walkup	City Councilperson	City of Osceola

TECHNICAL ADVISORY COMMITTEE MEMBERS

The Technical Advisory Committee is composed of county engineers, economic development professionals, and transit directors from the seven-county region. The committee is responsible for prior reviewing and recommending policies and programs to the Executive Policy Board.

Name	Title	County, City or Agency
		7
Gary Bishop	County Engineer	Appanoose County
Bill Buss	Economic Development	Appanoose Co. Econ. Dev.
Dan Doerfler	County Engineer	Decatur County
John Sellers	Economic Development	Wayne County Econ. Dev.
David Grove	County Engineer	Davis County
Ted Henderson	Public Works Director	City of Bloomfield
Tom Andersen	County Engineer	Clarke County
Todde Folkerts, Chair	County Engineer	Lucas County
Joe Gaa	City Manager	City of Chariton
Jeremiah Selby	County Engineer	Monroe County
Dan Tometich	Economic Development	Monroe Co. Econ. Dev.
Trevor Wolf, Vice-Chair	County Engineer	Wayne County
Jay Allison	Transit Director	10-15 Transit
Steve Bolie	Transit Director	Southern Iowa Trolley

Recommended Goals for CVTPA/RPA 17

FFY 2015-2018

1. Support rail transportation systems for economic benefit;

- a. Investigate use of the current passenger rail system and proposed expansion of statewide systems;
- b. Support rail systems that promote job retention and growth throughout our region.

2. Support commercial and passenger air service for region;

- a. Investigate each county's needs and capital improvements plans;
- b. Determine interest in developing a regional air facility

3. Advocate transit improvements for 10-15 Transit and Southern Iowa Trolley;

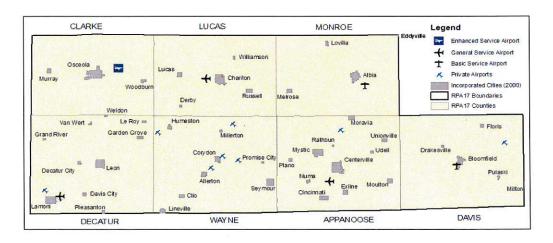
- a. Promote continued funding of transit capital and operating needs beyond existing levels;
- b. Determine needs of transit systems and convey to stakeholders and public sectors.

4. Coordination with national, state, regional & local governments;

- Send monthly press releases to legislators, travel personnel, and policy makers regarding priority projects;
- b. Implement outreach campaigns via electronic, print, and video media.

5. Utilize existing local and regional organizations to implement the four-year goals;

- a. Establish local stakeholder committees in all counties;
- b. Identify affinity groups for each goal;
- c. Convince affinity groups to adopt goals;
- d. Committee members will make monthly report on goals' progression to Policy Board.



FY 2015-2018 TIP APPROVED PROJECTS FOR RPA-17/CVTPA REGION

(Projects Begin on the next page)
Total <u>8</u> pages

Draft TIP (2015)

RPA-17
2015 - 2018 Transportation Improvement Program

	2012 - 2010 11auspo	TIGHT	Transportation milproventen	5	TIDBIAIII				
TPMS	Project #	Length		P	Pgm'd Amounts in 1000's	s in 1000's			
Sponsor	Location	FHWA#							
Appr. Status	Funding Program	S:T:R		FY15	FY16	FY17	FY18	Total	STIP#
STP - Surface Transportation Program	tation Program								
Region Wide - 00									
1001 BBA-17	RGPL-PA17(RTP)ST-00 RPA 17: RPA 17 TR ANSPORTATION PLANNING	IM 0	Project Total Federal Aid	31 35	31 35	31 25	00	93 75	TA
Final TIP Approved	Trans Planning		Regional FA	25	25	25	0	75	•
Appanoose - 04									
4656	STP-S-C004(68)5E-04 DOT Letting: 01/21/2015	5.5 MI	Project Total	1,500	00	00	0 0	1,500	TA
Final TIP Approved	Pavement Rehab	3:69:16	Regional FA	1,000	0	0	0	1,000	ı
22081	STP-U-1210(611)70-04 DOT Letting: 12/16/2014	0.301 MI	Project Total	1,000	0	0	0	1,000	TA
Centerville	In the City of Centerville, W STATE ST: From West line of 5th Street to West line of 10th Street		Federal Aid	800	0	0	0	800	
Final TIP Approved	Pavement Rehab	0:0:0	Regional FA	800	0	0	0	800	1
29616 DOT-D05-RPA17	STP002()2C-04 002: WAYNE CO TO CENTERVILLE	11.3 MI	Project Total Federal Aid	5,383 4,306	0 0	0 0	0 0	5,383 4,306	TA
Final TIP Approved	Pavement Rehab	1	Regional FA	0	0	0	0	0	ī
Davis - 26									
15651 Davis CRD	On Bunch Road from Appanoose Co. Line to Eagle	5.026 MI	Project Total Federal Aid	0	1,250	0	0	1,250	TA
	Blvd, at S9 T69 R15				1,000		0	1,000	
Final TIP Approved	Pave	6:69:15	Regional FA	0	0	0	0	0	-
8940 Davis CRD	STP-S-C026(Evans)5E-26	2 MI	Project Total Federal Aid	00	00	00	750	750	TA
Final TIP Approved	Pavement Rehab/Widen	ı	Regional FA	0	0	0	600	600	
15657	STP-S-C026(276th)5E-26	3 MI	Project Total	0	0	0	750	750	TA
Davis CRD	276th Street: From Highway 63 to Dewberry Ave	ı	Federal Aid Regional EA	.) C	00	600	60	
Decatur - 27									
20737	STP-S-C027(VAR)-5E-27	I MI	Project Total	0	0	500	0	500	TA
Decatur CRD Final TIP Approved	R18: From J55 to Iowa Hwy 2 Culvert Repair	1 1	Federal Aid Regional FA	00	0 0	400	00	400	ŀ
Lucas - 59									
15424 1 CPD	STP-S-C059(44)5E-59 DOT Letting: 10/20/2015	3.523 MI	Project Total	1,250	00	0	00	1,250	TA
Final TIP Approved	Pavement Rehab	22:73:21	Regional FA	0	0	ő	0	0	1

TPMS Sponsor	Project # Location	Length FHWA#		FY15	Pgm'd Amounts in 1000's	ts in 1000's	FY18	District Control of the Control of t	CTID#
Appr. Status	Funding Program							10141	011
17484	STP-S-C059(51)SE-59 DOT Letting: 10/17/2017	0.9 MI	Project Total	0	0	700	0	700	
Lucas CRD	On H20, from Iowa Highway 14 E 0.9 MI to Main Street	1 5	Federal Aid	0	0	560	0	560	
Final TIP Approved	Pavement Rehab/Widen	27/34:73N:21W Regional FA	Regional FA	0	0	0	0	0	
Wayne - 93									
23630	STP-S-C093(72)SE-93 DOT Letting: 03/17/2015	4.142 MI	Project Total	2,000	0	0	0	2,000	
Wayne CRD	On S40, from Railroad tracks in Sewal to Missouri State Line at \$22 T67 R21	•	Federal Aid	1,000	0	0	0	1,000	
Final TIP Approved	Pave	15:67:21	Regional FA	0	0	0	0	0	
15604	STP-S-C093()5E-93	1.251 MI	Project Total	0	0	875	0	875	
Wayne CRD Final TIP Approved	S 23: From Highway 2 to 1/2 mile north of Newton Road Grading, Outside Services ROW	69:22:22	Regional FA	0	00	412 0	00	412 0	
STP-HBP - Surface Tra	STP-HBP - Surface Transportation Program - Bridge Program								
Appanoose - 04	DDOS COMAGON SE DA NOTI attime 02/17/2015	IO MI	Drainat Tatal	720	0	0	0	720	
Appanoose CRD	290th Ave: Nea W1/4 Cor	63610	Federal Aid	184	0	0	0	184	
Final TIP Approved	Bridge Replacement	17:67:16	Regional FA	0	0	0	0	0	
26670 [NBIS: 064445] Appanoose CRD	BROS-C004(99)5F-04 DOT Letting: 12/15/2015 On Over over flow of Chariton R. from 570th Street	0 MI 064445	Project Total Federal Aid	0	300	0	0	300	
	North East 0.9 Miles to Overflow Bridge of Chariton River, at Ctr S25 T68 R17			0	240	0	0	240	
Final TIP Approved	Bridge Replacement	25:68:17	Regional FA	0	0	0	0	0	
23761 [NBIS 065850]	BROS-C004()8J-04	0.2 MI	Project Total	0	00	300	00	300 240	
Final TIP Approved	Bridge Replacement	21:70:16	Regional FA	0	0	0	0	0	
Clarke - 20									
8897 [NBIS: 114740]	BROS-C020(62)8J-20 DOT Letting: 05/19/2015	0 MI	Project Total	500	00	00	00	500	
Final TIP Approved	Bridge Replacement	21-22:72:26	Regional FA	0	00	00	00	0040	
23397 [NBIS. 115000]	BROS-C020(98)5F-20 DOT Letting: 12/16/2014	0 MI	Project Total Federal Aid	400 320	00	0 0	00	400 320	
Final TIP Approved	Bridge Replacement	22:73:24	Regional FA	0	0	0	0	0	
8904 [NBIS: 115470] Clarke CRD	BROS-C020(68)8J-20 DOT Letting: 12/15/2015 170TH AVE.: 1 MI. S. OF OAK WOOD ST. ON	0 MI 115470	Project Total Federal Aid	0 0	250 200	0 0	0 0	250 200	
Final TIP Approved	Bridge Replacement	29-30:73:26	Regional FA	0	0	0	0	0	

TPMS	Project #	Length			Pgm'd Amou	Pgm'd Amounts in 1000's			
Sponsor Appr. Status	Location Funding Program	FHWA# S:T:R		FY15	FY16	FY17	FY18	Total	STIP#
Clarke - 20 (continued)									
22275 Clarke CRD	BROS-C020(97)8J-20 Local Letting: 12/21/2021 all: From various to various	0 MI	Project Total Federal Aid	0	30 24	0 0	0 0	30 24	AT
Final TIP Approved	Outside Services Bridge Inspection	1	Regional FA	C	U	0	U	0	
19097 [NBIS: 12810] Clarke CRD	BRS-C020(85)60-20 DOT Letting: 03/21/2017 MILL ST: Just North of Sherman ST. on Mill St. in town	0 MI 12810	Project Total Federal Aid	0 0	0 0	250 200	0 0	250 200	TA
Final TIP Approved	Bridge Replacement	0:0:0	Regional FA	0	0	0	0	0	
21157 [INBIS: 114150] Clarke CRD Final TIP Approved	BHOS-C020(93)5N-20 DOT Letting: 06/20/2017 R12: approx. 1 mile N. of Hopeville on 110th. Ave. Bridge Rehabilitation	0 MI 114150 7:71N:27W	Project Total Federal Aid Regional FA	000	000	75 60 0	000	75 60 0	- TA
8899 [NBIS: 115340]	BROS-C020(67)8J-20 DOT Letting: 11/15/2016	0 MI	Project Total	0	0	300	0	300	AT
Clarke CRD	SCOTT STREET: .25 ML W. OF 1951H AVE. ON SCOTT ST.	115340	Federal Aid	0	0	240	0	240	
Final TIP Approved	Bridge Replacement	9:73:26	Regional FA	0	0	0	0	0	
Davis - 26	BROS-C026(952802)8.1-26	0 MI	Project Total	0	294	0	0	294	TA
Davis CRD	Cedar Ave.: Over TRIB FOX RIVER	135040	Federal Aid	00	235	0	00	235	
15659 INBIS 1337701	BROS-C026(841502)5E-26	0 MI	Project Total	0	300	0	0	300	TA
Davis CRD Einal TIP Approved	Jade Ave.: Over Wyacondah Creek Bridge New	133770	Federal Aid Regional FA	00	240	00	00	240	
14262 [NBIS: 134070]	BROS-C026(851605)8J-26	0 MI	Project Total	0	0	263	0	263	TA
Davis CRD	Cedar Ave.: Over Carter Creek	134070	Federal Aid	00	0	210	00	210	
15661 INBIG 1353001	BROS-C026(023400)8.1-26	0 MI	Project Total	0 0	0	0	121	121	
Davis CRD	160th Street: Over Tributary of Lake Creek	135300	Federal Aid	0 0	0 0	0	97	97	5
Decatur - 27	riago iron		Proposition 1 1 1						
23416 [NBIS: 022790]	BHS-C027(56)-63-27 DOT Letting: 03/17/2015	0.1 MI	Project Total	125	0	0	0	125	TA
Decatur CRD	R15: Over Hall Run Bridge Rehabilitation	022790	Regional FA	100	00	00	00	100	
23434	BHS-C027()63-27	0 MI	Project Total	0	325	0	0	325	TA
Decatur CRD	R15, 130th Ave: D-4230 & D-2035	1	Federal Aid	0	260	0	0	260	
rinai LIP Approved	Bridge Deck Overlay		Negional FA					250	
23465 Decatur CRD	BROS-C027(Z2410)5F-27 150th Ave: Over Seven Mile Creek	1 0 M	Project Total Federal Aid	0	0 0	250 200	00	250 200	AT
Final TIP Approved	Bridge Replacement	4:67:26	Regional FA	0	0	0	0	0	

Friedrick Frie	or Status Ir - 27 (continued) IP Approved - 59 [NBIS 227250] CRD TP Approved [NBIS 22780] CRD TP Approved [NBIS 034250] 205-RPA17 TP Approved IP Approved SBIS 225450 CRD TP Approved SBIS 252670] e CRD TP Approved WBIS 252670] e CRD TP Approved WBIS 252670] e CRD TP Approved WBIS 252670] e CRD TP Approved UP Approved SBIS 252670] TP Approved UP Approved TP Approved	action Iding Program S-C027(P1325)60-27 : Over Unnamed Tributary to Little River Ige Replacement OS-C059(39)8J-59 DOT Letting: 07/21/2015 Ith Avenue: Over Tributary to White Breast Creek Ige Replacement OS-C059(40)8J-59 DOT Letting: 07/21/2015 Ith Trail: Over Otter Creek Ige Replacement Ige Replacement Ige Replacement Ige Replacement, Right of Way OS-C059(28)5F-59 DOT Letting: 12/20/2016 Over Union Pacific RailRoad, from East of Inway 14 East 3 Miles Ige Replacement	FHWA# STR 0 MI 10:67:25 0 MI 227250 16:73:21 0 MI 227880 22:73:23 0 MI 034250 0.7 MI 225450 21:71:21	Project Total Federal Aid Regional FA Regional FA	FY15 0 0 0 0 380 304 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		FY17 0 0 0 0 0 0 0 0 1,232 0 1,050 800 0	FY18 275 220 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 275 220 0 0 380 304 0 1,555 1,232 0 1,050 800 0
IRS-CO27(P1325-60-27 R46-Over Limmend Tributiny to Little River Project Total Project Total State Over Limmend Tributiny to Little River Project Total State Over Limmend Tributiny to White Breast Creek 277.250 Federal Aid State Over Limmend Tributiny to White Breast Creek 277.250 Federal Aid State Over Limmend Tributiny to White Breast Creek 277.250 Federal Aid State Over Limmend Tributiny to White Breast Creek 277.250 Federal Aid State Over Limmend Tributiny to White Breast Creek 277.250 Federal Aid State Over Limmend Tributiny to White Breast Creek 277.250 Federal Aid State Over Limmend Tributiny to White Breast Creek 277.250 Federal Aid State Over Limmend Tributiny to White Breast Creek 277.250 Federal Aid State Over Limmend Tributiny to White Breast Creek 277.250 Federal Aid State Over Limmend Tributiny to White Breast Creek 277.250 Federal Aid State Over Limmend Tributiny to White Breast Creek 277.250 Federal Aid State Over Limmend Tributing Tribu	ur - 27 (continued) r CRD TP Approved - 59 [NBIS 22780] [CRD TP Approved [NBIS 034250] D05-RPA17 TP Approved wbis 225450 CRD TP Approved wbis 225470 [CRD TP Approved wbis 255670 [CRD TP Approved wbis 255540] [CRD TP Approved wbis 255540] [CRD TP Approved wbis 255540] [CRD TP Approved	S-C027(P1325)60-27 : Over Unnamed Tributary to Little River ge Replacement OS-C059(39)8J-59 DOT Letting: 07/21/2015 th Avenue: Over Tributary to White Breast Creek ge Replacement OS-C059(40)8J-59 DOT Letting: 07/21/2015 th Trail: Over Otter Creek ge Replacement F-034()38-59 : WHITE BREAST CREEK, 1.6 MI E OF E JCT US ge Replacement, Right of Way OS-C059(28)5F-59 DOT Letting: 12/20/2016 Over Union Pacific RailRoad, from East of hway 14 East 3 Miles ge Replacement	0 MI 10:67:25 0 MI 227250 16:73:21 0 MI 227880 22:73:23 0 MI 034250 0.7 MI 225450 21:71:21	Project Total Federal Aid Regional FA Regional FA	380 380 304 304 0 0	15 0 0	0 0 0 0 0 0 0 0 0 0 1,232 0 0 1,050 800	2775 2220 0 0 0 0 0 0 0	275 220 0 0 380 304 0 304 0 1,555 1,232 0 0 1,050 800 0
PROSPORT PI359-60-27 PROSPORT PI359-60-27	Ir CRD IP Approved - 59 [MBIS: 227250] CRD IP Approved [MBIS: 227880] CRD IP Approved IP Approved IP Approved UP Approved Se - 68 [MBIS: 252570] E CRD IP Approved IP Approved IP Approved IP Approved E CRD IP Approved IP Approved IP Approved IP Approved UP Approved IP Approved	S-C027(P1325)60-27 : Over Unnamed Tributary to Little River ge Replacement OS-C059(39)8J-59 DOT Letting: 07/21/2015 th Avenue: Over Tributary to White Breast Creek ge Replacement OS-C059(40)8J-59 DOT Letting: 07/21/2015 th Trail: Over Otter Creek ge Replacement F-034()38-59 : WHITE BREAST CREEK, 1.6 MI E OF E JCT US ge Replacement, Right of Way OS-C059(28)5F-59 DOT Letting: 12/20/2016 Over Union Pacific RailRoad, from East of hway 14 East 3 Miles ge Replacement	0 MI 	Project Total Federal Aid Regional FA Project Total Federal Aid	380 304 304 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 1,540 1,232 0 1,050 800	275 220 0 0 0 0 0 0 0 0 0	275 220 0 380 304 0 304 0 1,555 1,232 0 1,050 800 0
Federal Arid	I'P Approved - 59 [MBIS: 227250] CRD TP Approved [MBIS: 227880] CRD TP Approved TP Approved TP Approved MBIS: 225450] CRD TP Approved BES: 225450 CRD TP Approved BES: 252670] BE CRD TP Approved BES: 252670] BES: 252670	ge Replacement OS-C059(39)8J-59 DOT Letting: 07/21/2015 th Avenue: Over Tributary to White Breast Creek lige Replacement OS-C059(40)8J-59 DOT Letting: 07/21/2015 th Trail: Over Otter Creek lige Replacement lige Replacement lige Replacement ge Replacement P034()38-59 : WHITE BREAST CREEK, 1.6 MI E OF E JCT US lige Replacement, Right of Way OS-C059(28)5F-59 DOT Letting: 12/20/2016 Over Union Pacific RailRoad, from East of hway 14 East 3 Miles lige Replacement		Federal Aid Regional FA Project Total Federal Aid Regional FA Project Total Federal Aid Regional FA Project Total Federal Aid Regional FA Project Total Federal Aid Regional FA Regional FA	380 304 304 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 1,540 1,232 0 1,050 800	220	380 304 0 304 0 304 0 1,555 1,232 0 1,050 800 0
1187 Approved Bridge Replacement 1007225 Regional FA	TIP Approved - 59 [NBIS: 227250] CRD	lge Replacement OS-C059(39)8J-59 DOT Letting: 07/21/2015 th Avenue: Over Tributary to White Breast Creek lge Replacement OS-C059(40)8J-59 DOT Letting: 07/21/2015 th Trail: Over Otter Creek lge Replacement lge Replacement F034()38-59 : WHITE BREAST CREEK, 1.6 MI E OF E JCT US lge Replacement, Right of Way OS-C059(28)5F-59 DOT Letting: 12/20/2016 Over Union Pacific RailRoad, from East of hway 14 East 3 Miles lge Replacement	0 MI 227250 16:73:21 0 MI 227880 22:73:23 0 MI 034250 0.7 MI 225450 21:71:21	Project Total Federal Aid Regional FA Regional FA Regional FA	380 304 304 304 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 1,540 1,232 0 1,050 800		380 304 0 380 380 304 0 1,555 1,555 1,232 0 0 1,050 800
Project Total State Project Total Proj	CRD [INBIS: 227250] CRD [IP Approved [INBIS: 227880] CRD [IP Approved [INBIS: 034250] D05-RPA17 [IP Approved [INBIS: 225450] CRD [IP Approved	OS-C059(39)8J-59 DOT Letting: 07/21/2015 th Avenue: Over Tributary to White Breast Creek tge Replacement OS-C059(40)8J-59 DOT Letting: 07/21/2015 th Trail: Over Otter Creek tge Replacement F034()38-59 : WHITE BREAST CREEK, 1.6 MI E OF E JCT US tge Replacement, Right of Way OS-C059(28)5F-59 DOT Letting: 12/20/2016 Over Union Pacific RailRoad, from East of hway 14 East 3 Miles tge Replacement	0 MI 227250 16:73:21 0 MI 227880 22:73:23 0 MI 034250 0.7 MI 225450 21:71:21	Project Total Federal Aid Regional FA Regional FA Project Total Federal Aid	380 304 0 304 304 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 1,540 1,232 0 1,050 800	000000000	380 304 0 380 380 304 0 1,555 1,232 0 1,050 800 0
BROS-C059(39)-34.59 DOT Letting: 07/21/2015 O.M. Project Total 380	[NBIS: 227250] CRD	OS-C059(39)8J-59 DOT Letting: 07/21/2015 th Avenue: Over Tributary to White Breast Creek tge Replacement OS-C059(40)8J-59 DOT Letting: 07/21/2015 th Trail: Over Otter Creek tge Replacement f034()38-59 : WHITE BREAST CREEK, 1.6 MI E OF E JCT US tge Replacement, Right of Way OS-C059(28)5F-59 DOT Letting: 12/20/2016 Over Union Pacific RailRoad, from East of hway 14 East 3 Miles tge Replacement	0 MI 227250 16:73:21 0 MI 227880 22:73:23 0 MI 034250 0.7 MI 225450 21:71:21	Project Total Federal Aid Regional FA Regional FA Regional FA	380 304 304 304 304 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 1,540 1,232 0 1,050 800 0	000000000	380 304 0 380 390 1,555 1,232 0 1,050 800
CRD 250th Avenue: Over Tributary to White Breast Creek 2272.00 Federal Aid 304 0 0 0 0 0 0 0 0 0	CRD (IP Approved [NBIS: 227880] CRD (IP Approved [NBIS: 034250] D05-RPA17 IP Approved CRD (IP Approved CIP Approved	th Avenue: Over Tributary to White Breast Creek lge Replacement OS-C059(40)-8J-59 DOT Letting: 07/21/2015 th Trail: Over Otter Creek lge Replacement F-034()38-59 : WHITE BREAST CREEK, 1.6 MI E OF E JCT US lge Replacement,Right of Way OS-C059(28)5F-59 DOT Letting: 12/20/2016 Over Union Pacific RailRoad, from East of hway 14 East 3 Miles lge Replacement	227250 16:73:21 0 MI 227880 22:73:23 0 MI 034250 0.7 MI 225450 21:71:21	Federal Aid Regional FA Project Total Federal Aid Regional FA Project Total Federal Aid Regional FA Project Total Federal Aid Regional FA Regional FA	304 380 304 0 0 0	0 0 0 0 0 0	0 0 0 0 0 1,540 1,232 0 1,050 800 0	00000000	304 380 304 0 1,555 1,232 0 1,050 800 0
Finding Find	ITP Approved [NBIS: 227880] CRD TIP Approved [NBIS: 034250] D05-RPA17 TIP Approved NBIS: 225450] CRD TIP Approved Oe - 68 [NBIS: 252570] Oe CRD TIP Approved OE CRD	Ige Keplacement OS-C059(40)8J-59 DOT Letting: 07/21/2015 OS-C059(40)8J-59 DOT Letting: 07/21/2015 OS-C059(20)8J-59 DOT Letting: 07/21/2015 Ige Replacement, Right of Way OS-C059(28)5F-59 DOT Letting: 12/20/2016 Over Union Pacific RailRoad, from East of hway 14 East 3 Miles Ige Replacement	16: /3:21 0 MI 227880 22:73:23 0 MI 034250 0.7 MI 225450 21:71:21	Regional FA Project Total Federal Aid	380 304 0 0 0	0 0 0 0	1,540 1,232 0 1,050 800	00000000	380 304 0 1,555 1,232 0 1,050 800 0
BROS-COS9(40)-43-59 DOT Letting: 07/21/2015 0.00 0.0	[NBIS: 227880] CRD CRD CRD D05-RPA17 CIP Approved NBIS: 225450] CRD CIP Approved CIP Approved CIP Approved CIP Approved CIP Approved	OS-C059(40)-8J-59 DOT Letting: 07/21/2015 th Trail: Over Otter Creek tge Replacement f034()38-59 : WHITE BREAST CREEK, 1.6 MI E OF E JCT US tge Replacement, Right of Way OS-C059(28)5F-59 DOT Letting: 12/20/2016 Over Union Pacific RailRoad, from East of hway 14 East 3 Miles tge Replacement	0 MI 22:73:23 0 MI 03:4250 - - 0.7 MI 225:450 21:71:21	Project I otal Federal Aid Regional FA Project Total Federal Aid Regional FA Project Total Federal Aid Regional FA Project Total Federal Aid	304 304 0 0 0 0	0 0 0	1,540 1,232 0 1,050 800 0	00000000	380 304 0 1,555 1,232 0 1,050 800 0
Bridge Replacement Bridge Replacement Bridge Replacement Bridge Replacement Bridge Replacement Bridge Replacement Right of Way Federal Aid 0 0 1,232 0 1	CRD	Ige Replacement E-034()-38-59 WHITE BREAST CREEK, 1.6 MI E OF E JCT US Ige Replacement, Right of Way OS-C059(28)-5F-59 DOT Letting: 12/20/2016 Over Union Pacific RailRoad, from East of hway 14 East 3 Miles Ige Replacement	22:73:23 0 MI 034250 0.7 MI 225450 21:71:21	Regional FA Project Total Federal Aid Regional FA Project Total Federal Aid Regional FA	00000	0 0 0	1,540 1,232 0 1,050 800 0	000000	1,555 1,232 0 1,050 800 0
	[[NBIS: 034250] D05-RPA17 D05-RPA17 D05-RPA17 [IP Approved NBIS: 225450] CRD [IP Approved OCRD [IP Approved OCRD [IP Approved OCRD [IP Approved OCRD OCRD IIP Approved OCRD OCRD OCRD OCRD OCRD OCRD OCRD OCRD	F-034()38-59 WHITE BREAST CREEK, 1.6 MI E OF E JCT US ge Replacement, Right of Way OS-C059(28)5F-59 DOT Letting: 12/20/2016 Over Union Pacific RailRoad, from East of hway 14 East 3 Miles ge Replacement	0 MI 034250 0.7 MI 225450 21:71:21	Project Total Federal Aid Regional FA Project Total Federal Aid Regional FA	00000	0 0 0	1,540 1,232 0 1,050 800	00000	1,555 1,232 0 1,050 800 0
Di5-RPM17 634: WHITE BREAST CREEK. 1.6 MI E OF E JCT US 034250 Federal Aid 0 0 1,232 0 GS Approved Bridge Replacement, Right of Way Regional FA 0 0 0 0 0 CRD On, Over Union Pacific RaiRoad, from East of CRD 22,450 Project Total Project Pro	CRD CRD CRD CRD CRD CRD CRD CRD CIP Approved oe - 68 [NBIS: 252670] oe CRD CIP Approved CIP Approved CIP Approved CIP Approved CIP Approved oe CRD CIP Approved oe CRD CIP Approved CIP Approved oe CRD CIP Approved CIP Approved OTHERS: 252540] OF CRD CIP Approved OTHERS: 252540] OTHERS:	WHITE BREAST CREEK, 1.6 MI E OF E JCT US lge Replacement, Right of Way OS-C059(28)5F-59 DOT Letting: 12/20/2016 Over Union Pacific RailRoad, from East of hway 14 East 3 Miles lge Replacement	0.7 MI 225450 21:71:21	Regional FA Project Total Federal Aid Regional FA	00000	00000	1,232 0 1,050 800 0	00000	1,232 0 1,050 800 0
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BROS-C059(28)-5F-59 DOT Letting: 11/20/2016 0.7 MI Project Total 0 0 0.0	CRD CRD CRD CRD CRD CIP Approved	OS-C059(28)5F-59 DOT Letting: 12/20/2016 Over Union Pacific RailRoad, from East of hway 14 East 3 Miles Ige Replacement	0.7 MI 225450 21:71:21	Project Total Federal Aid Regional FA	0	0	1,050 800 0	0	1,050 800 0
CRD On, Over Union Pacific RailRoad, from East of Highway 14 East 3 Miles 223450 Federal Aid 0 0 800 0 De - 68 Bridge Replacement 21:71:21 Regional FA 0	CRD CRD Oe - 68 [NBIS: 252670] Oe CRD CIP Approved On CIP Approved CIP Approved On CIP Approved CIP Approved On CIP Approved	, Over Union Pacific RailRoad, from East of hway 14 East 3 Miles Ige Replacement	225450 21:71:21	Regional FA	0 0	0 0	800	0 0	800
TIP Approved Bridge Replacement	TIP Approved oe - 68 [INBIS 252570] te CRD TIP Approved te CRD TIP Approved TIP Approved	lge Replacement	21:71:21	Regional FA	0	0	0	0	0
De - 68 BROS-C068(60)-8J-68 DOT Letting: 11/18/2014 0 MI Project Total 420 0	oe - 68 [INBIS: 252670] te CRD ITP Approved ITP Approved ITP Approved ITP Approved te CRD ITP Approved te CRD ITP Approved te CRD ITP Approved to CRD		lo MI						
RBROS-C068(60)-8J-68 DOT Letting: 11/18/2014 252670 Project Total 420 0 0 0 0 0 0 0 0 0	[INBIS 252670] ee CRD UP Approved UP Approved [IP Approved ee CRD		OMI					>	
E CRD	e CRD IIP Approved	OS-C068(60)8J-68 DOT Letting: 11/18/2014	0.000	Project Lotai	420	0	0) C	420
BHS-C068()-63-68 O	e CRD (IP Approved IIP Approved IIP Approved e CRD e CRD iii CRD ii	In Ave: US34 N 1.1 MI	18:72:17	Regional FA	0	00	00	00	0
TIP Approved Bridge Rehabilitation BrOS-C068(73)-SF-68 DOT Letting: 11/17/2015 0.2 MI Project Total 0 320 0 0 0 0 0 0 0 0 0	CIP Approved NBIS: 252540] e CRD CIP Approved e CRD CIP Approved e CRD CIP Approved e - 93 [NBIS: 338050]	S-C068063-68 H16 120th St. Over Cedar Creek in S8 T73 R18	0	Project Total Federal Aid	00	250 200	00	00	250 200
BROS-C068(73)5F-68 DOT Letting: 11/17/2015 0.2 MI Project Total 0 320 0 0 0 0 0 0 0 0 0	NBIS. 232540] WE CRD WE	lge Rehabilitation	8:73:18	Regional FA	0	0	0	0	0
CRD	e CRD CIP Approved e CRD CIP Approved e - 93 [INBIS 338050]	OS-C068(73)5F-68 DOT Letting: 11/17/2015	0.2 MI	Project Total	0	320	0	0	320
TIP Approved Bridge Replacement 10:72:16 Regional FA 0 0 0 0 0 0 0 0 0	IIP Approved e CRD IIP Approved e - 93 [INBIS: 338050]	155-720th Ave., 0.8 mi S. of 165th St., at NE S10	252540	Federal Aid	0	240	0	0	240
BRS-C068()60-68	e CRD (IP Approved e - 93 [INBIS: 338050]	ge Replacement	10:72:16	Regional FA	0	0	0	0	0
proved Bridge Removal 1:72:17 Regional FA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	proved	S-C068()60-68	0 MI	Project Total	0	0	100	0	100
Bridge Removal 1:72:17 Regional FA 0 0 0 0 0	proved	H21, 165th St., Over Abandoned Railroad, in St 1/2		rederal Aid	0	0	80	0	80
BRS-C093(68)-60-93 DOT Letting: 03/17/2015 0 MI Project Total 343 0 0 0 0 0 0 0 0 0	38050]	lge Removal	1:72:17	Regional FA	0	0	0	0	0
BRS-C093(68)-60-93 DOT Letting: 03/17/2015 0 MI Project Total 343 0 0 0	38050]								
near the Regional FA 0 0 0		S-C093(68)60-93 DOT Letting: 03/17/2015 154, Over Stream, near the NW corner of S3 T67 R21	0 MI 338050	Project Total Federal Aid	343	0 0	0 0	0	343
	near the			Daviasal EA	o !	> (> (ه د))

Project #	Length			Pgm'd Amou	nts in 1000's			
Location	FHWA#		FY15	FY16	FY17	FY18	Total	STIP#
	0 MI 1M 0	Project Total Federal Aid	0	329	0	0	329	TA
at NW S29 T68 R21	339120	Federal And	0	263	0	0	263	
Bridge Replacement	29:68:21	Regional FA	0	0	0	0	0	
BROS-C093()5F-93 VALE: Over Welf Creek	0.01 MI 340940	Project Total Federal Aid	0 0	00	239 191	00	239 191	TA
Bridge Replacement	3:70:22	Regional FA	0	0	0	0	0	
BROS-C093()5F-93	0.005 MI	Project Total	0	0	0	233	233	TΑ
On S34, Over stream, between W1/4 corner and SW corner S69 T21 R32	340000	Federal Aid	0	0	0	186	186	
Revetment	69:21:32	Regional FA	0	0	0	0	0	M
BROS-C093(65)5F-93 DOT Letting: 02/20/2018 On Vale, Over local stream, from Highway 14 east	0.0081 MI 340720	Project Total Federal Aid	0 0	0 0	0 0	269	269 215	TA
Bridge Replacement	08:70:21	Regional FA	0	0	0	0	0	
vay Performance Program								
IM-035()13-27	6.1 MI	Project Total	0	0	0	11,489	11,489	TA
Grade and Pave	1 1	Regional FA	0 0	0 0	0	0+0,01	0	1
Ternatives								
STP-E-PA17(078)8V-04 Finished	0.05 MI	Project Total	13	0	0	0	13	TA
J18: Rathbun Lake Multi-Use Trail-Culvert Extension at	1	Federal Aid	10	0	0	0	10	
Ped/Bike Grade & Pave	4:70:18	Regional FA	10	0	0	0	10	
STP-E-1237()8V-59 On Rec. Trails along Ilion Avenue, from North Main	10	Project Total Federal Aid	232	0 0	0 0	0 0	232	TA
Street west to 16th Street Ped/Bike Miscellaneous	4	Regional FA	21	0	0	0	21	
STP-E-0065()-8V-68 Bay Trills from C Ave E going west around track area	0 MI	Project Total	1,100	0	0	0	1,100	TA
west then north 2.2 Miles to Spruce LN then to N. 8th St.	1	Ledelal Ald	21	0	0	0	21	
Ped/Bike Miscellaneous		Regional FA	21	0	0	0	21	
TPMS Sponsor Appr. Status Wayne - 93 (continued) 15135 [NBIS 339120] Wayne CRD To Approved 15530 [NBIS 340940] Wayne CRD Wayne CRD Wayne CRD Tinal TIP Approved Final TIP Approved Final TIP Approved TAP - Transportation A Appanoose - 04 17956 Appanoose CRD Final TIP Approved TAP-Transportation A Appanoose CRD Final TIP Approved Lucas - 59 29788 RPA-17 RPA-17 RPA-17 RPA-17 RPA-17	Sponsor Appr. Status Appr. Status Appr. Status Appr. Status Appr. Status Appr. Status Finding Program BROS-C093(67)5F-93 DOT Letting: 02/16/2016 On \$34, Over Duck Creek, from From over Duck Creek, at NW \$29 1768 R.21 BROS-C093(0-5F-93) Wayne CRD BROS-C093(0-5F-93) BROS-C093(0-5F-93) Wayne CRD BROS-C093(0-5F-93) BROS-C093(0-5F-93) Wayne CRD BROS-C093(0-5F-93) BROS-C093(0-5F-93) DOT Letting: 02/20/2018 BROS-C093(0-5F-93) DOT Letting: 02/20/2018 Wayne CRD DO vale, Over stream, between W1/4 corner and SW corner \$69 T21 R32 Revelment BROS-C093(0-5F-93) DOT Letting: 02/20/2018 Wayne CRD DO vale, Over stream, between W1/4 corner and SW corner \$69 T21 R32 Revelment BROS-C093(0-5F-93) DOT Letting: 02/20/2018 DOT Letting: 02/20/2018 Wayne CRD DOT-DOS-RPA17 BRIGHT HAPProved BROS-C093(0-5F-93) DOT Letting: 02/20/2018 DOT Letting: 02/20/2018 Wayne CRD DOT-DOS-RPA17 BROS-C093(0-5F-93) DOT Letting: 02/20/2018 DOT Letting: 02/20/2018 DOT Letting: 02/20/2018 Wayne CRD DOT-DOS-RPA17 BROS-C093(0-5F-93) DOT Letting: 02/20/2018 DOT Le	Program Program Program 93(67)5F-93 DOT Letting: 02/16/2016 Ner Duck Creek, from From over Duck Creek, 9 T68 R21 placement 93(0-5F-93 Ner stream, between W1/4 corner and SW 93(65)5F-93 DOT Letting: 02/20/2018 Over local stream, from Highway 14 east Miles to North 1/4, S08 T70 R21 placement nance Program 17(078)8V-04 Finished 27(0-8V-59 Trails along Ilion Avenue, from North Main to 16th Street Miscellaneous 65(0-8V-68 s from C Ave E. going west around track area north 2.2 Miles to Spruce LN then to N. 8th St.	Length FHWA# STR-93 O.01 MI O.01 MI O.01 MI O.01 MI O.01 MI O.01 MI O.02 MI O.03 MI O.03 MI O.04 MI O.05 M	Program	Length FHWA# FY15	Length Page Page	Program	Propgram

_ IA	529 0 0	000	0 0	514 0 0	15 0 0	Project Total Federal Aid Regional FA	0 051910 	BRFN-65()-39-93 US 65: STREAM, 0.1 MI S OF CO RD J46 Bridge Replacement, Right of Way	22045 [NBIS-051910] DOT-D05-RPA17 Final TIP Approved
₊ TA	600 0	000	0 0 0	0 0	600 0	Project Total Federal Aid Regional FA	8.7	NHSN03402R-68 034: FLORENCE ST E OF IA 5 TO WAPELLO CO Pavement Rehab	25270 DOT-D05-RPA17 Final TIP Approved
, TA	1,250 0 0	0 0 0	0 0	0 0 0	1,250 0 0	Project Total Federal Aid Regional FA	22.1	NHSN34()2R-68 US 34: 0.5 MI W OF W JCT CO RD T19 TOOTTUMWA (VAR LOC) Slope Improvement	22044 DOT-D05-RPA17 Final TIP Approved
ı FA	323 0 0	0 0	0	0 0	323 0 0	Project Total Federal Aid Regional FA	0 MI 037451	BRFN-5()-39-68 IA 5: HOCKING CREEK, 2.1 MI S OF US34 Bridge Deck Overlay	Monroe - 68 22043 [INBIS: 037451] DOT-D05-RPA17 Final TIP Approved
- TA	1,270 0 0	000	1,270 0 0	0 0	000	Project Total Federal Aid Regional FA	0 MI 022930	BRFN-035()-39-27 035: GRAND RIVER, 3.1 MI N OF US 69(NB & SB) Bridge Deck Overlay	29621 [INBIS-022930] DOT-D05-RPA17 Final TIP Approved
- TA	320 0 0	0 0 0	0 0	320 0 0	0 0 0	Project Total Federal Aid Regional FA	0 MI 023000	BRFN35()39-27 I-35: CO RD J14 OVER I-35 Bridge Deck Overlay	22042 [INBIS 023000] DOT-D05-RPA17 Final TIP Approved
ı TA	2,600 0 0	650 0 0	650 0 0	650 0 0	650 0 0	Project Total Federal Aid Regional FA	72.7	IMN035()0E-27 035: MISSOURI TO W JCT I-80 Patching	Decatur - 27 29620 DOT-D05-RPA17 Final TIP Approved
TA	200 0 0	200 0 0	0 0	0	0 0	Project Total Federal Aid Regional FA	0 MI 020081	BRFN-069()-39-20 069: WHITE BREAST CREEK, 0.9 MI S OF US 34 Bridge Deck Overlay	29619 [INBIS: 020081] DOT-D05-RPA17 Final TIP Approved
, TA	120 0 0	120 0 0	0 0 0	0 0 0	0 0	Project Total Federal Aid Regional FA	0 MI 020061	BRFN-0690-39-20 069: SOUTH WHITE BREAST CREEK, I.6MI N OF CO RD J12 Bridge Deck Overlay	29618 [[NBIS: 020061]] DOT-D05-RPA17 Final TIP Approved
- TA	270 0 0	270 0 0	0 0	0	0 0	Project Total Federal Aid Regional FA	0 MI 020130	BRFN-035()-39-20 035: CO RD H45, 3.8 MI S OF US 34 Bridge Deck Overlay	29617 [INBIS: 020130] DOT-D05-RPA17 Final TIP Approved
, FA	2,500 0 0	0 0 0	0	0 0	2,500 0 0	Project Total Federal Aid Regional FA	1.3 MI 	STPN-1520-2J-20 152: I-35 TO US 69 (TRANSFER OF JURISDICTION Grade and Pave	Clarke - 20 25253 DOT-D05-RPA17 Final TIP Approved
1 TA	350 0 0	0 0 0	350 0 0	0 0	0 0 0	Project Total Federal Aid Regional FA	0 MI 013950	BRFN-005()-39-04 005: CHARITON RIVER, 3.1 MI N OF CENTERVILLE Bridge Deck Overlay	Appanoose - 04 25346 [NBIS: 013950] DOT-D05-RPA17 Final TIP Approved
STIP#	Total	FY18	Ints in 1000's FY17	Pgm'd Amounts in 1000's FY16 FY17	FY15		Length FHWA#	Project # Location Funding Program	TPMS Property Road Funds

TPMS	Project #	Length			Pgm'd Amounts in 1000's	nts in 1000's			
Sponsor Appr. Status	Location Funding Program	FHWA# S:T:R		FY15	FY16	FY17	FY18	Total	STIP#
Wayne - 93									
25345 [NBIS: 051941]	BRFN002()39-93	0 MI	Project Total	0	0	355	0	355	TA
DOT-D05-RPA17	002: SOUTH CHARITON RIVER, 2.2 MI WOF CO RD	051941	Federal Aid	0	0	0	0	0	
Final TIP Approved	Bridge Deck Overlay	1	Regional FA	0	0	0	0	0	1
HSIP - Highway Safe	HSIP - Highway Safety Improvement Program					Andrew State International	A STATE OF THE PERSON NAMED OF THE PERSON NAME		
Wayne - 93		2.0							
29687	HSIP-S-C093(75)6C-93	45 MI	Project Total	220	00	00	00	220	ΤA
Wayne CRD Final TIP Approved	On J22, J20, S56, J18, S60 Pavement Markings	1 1	Regional FA	0 861	00	00	0	0	ı

FY 2013- 2016 TIP APPROVED TRANSIT PROJECTS FOR RPA-17/CVTPA REGION

(Projects Begin on the next page)
Total 2 pages

Draft 2015 Transit Program

RPA-17 (4 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY15	FY16	FY17	FY18
5311	RPA-17	1702	RPA Transportation Planning	Total	37,500	37,500	37,500	37,50
-		Planning		FA	30,000	30,000	30,000	30,000
		Misc		SA				
STP	RPA-17	3446	Minivan	Total	46,000			
		Capital		FA	36,800			
		Replacement	Unit #: 10-15 Replacing #31	SA				
STP	RPA-17	3448	Minivan	Total	46,000			
		Capital		FA	36,800			
		Replacement	Unit #: 10-15 Replacing #32	SA				
STP	RPA-17	3449	Minivan	Total	48,750			
		Capital		FA	39,000			
		Expansion	Unit #: SIT New minivan	SA				

Transit Section:

Process of Update

The Passenger Transit Plan (PTP) for RPA 17 has been updated for FY15 following the guidance from the Iowa Department of Transportation, and through consultation with public transit providers, private transportation providers, and health and human service providers. During the past year 10-15 Transit separated from any association with the City of Ottumwa and OTA.

CVTPA utilized a survey during transportation planning and includes several transit related questions. Input was gathered from residents of the region through an online survey conducted in December 2013 to January 2014 and 2 public involvement meetings. Links to the survey along with public meeting invitations and information were emailed to each of the cities and counties in the region, as well as businesses, economic development organizations, elected officials, posted on a social network (Facebook) and other interested individuals to obtain their input into transportation planning.

The Chariton Valley Transportation Planning Affiliation region has transportation services provided by two transit agencies that also cooperate with additional RPA's in coverage areas for planning purposes. Area 15 Planning Commission/RPA 15 supplies the planning for adjacent counties to the east of RPA 17 and that also receive service from 10-15 Transit. ATURA/RPA 14 also hosted PTP meetings throughout the year that offers opportunity of public involvement regarding services of Southern Iowa Trolley whose coverage includes neighboring counties to the west of RPA 17.

Project Selection Process

The priority projects identified for RPA 17 transit are submitted annually in January to the RPA by the transit directors requesting the necessary funding on their needs. This is reviewed and approved in the same process as STP, Bridge and TAP projects for the upcoming fiscal years.

Primary funds for RPA 17 transit providers will come from 5311, 5310, and local ridership funds.

FINANCIAL CONSTRAINT SUMMARY

RPA 17 - Federal-Aid - (STP Funds)

	Year 1 (2015)	Year 2 (2016)	Year 3 (2017)	Year 4 (2018)
Unobligated Balance (Carryover)	\$ 4,971,708	\$ 2,751,027	\$ 3,331,027	\$ 3,539,027
Regional STP Target	\$ 1,538,684	\$ 1,539,000	\$ 1,539,000	\$ 1,539,000
Regional TAP Flex Target	\$ 65,635	\$ 66,000	\$ 66,000	\$ 66,000
Subtotal	\$ 6,576,027	\$ 4,356,027	\$ 4,936,027	\$ 5,144,027
Transfer to TAP (STP & Flex)	\$ 0	\$ 0	\$ 0	\$ 0
Programmed STP Funds	\$ 3,825,000	\$ 1,025,000	\$ 1,397,000	\$ 1,200,000
Balance of STP Funds	\$ 2,751,027	\$ 3,331,027	\$3,539,027	\$ 3,944,027
Based off of 2013 STP Targets				

RPA 17- Federal Aid- (TAP Funds)

	2015	2016	2017	2018
TAP Balance (Carryover)	\$ 325,216	\$ 359,418	\$ 445,418	\$ 531,418
TAP Target	\$ 86,202	\$ 86,000	\$ 86,000	\$ 86,000
Total Available for Programming	\$ 411,418	\$ 445,418	\$ 531,418	\$ 617,418
Total TAP Programmed	\$ 52,000	\$ 0.00	\$ 0.00	\$ 0.00
Balance of TE Funds	\$ 359,418	\$ 445,418	\$ 531,418	\$ 617,418

FORECASTED EXPENDITURES & REVENUE

RPA 17 - Forecasted Operations & Maintenance Expenditures on Federal-Aid System

	18	2015		2016	2017	2018
County Operations	\$	2,907,017	\$	3,023,298	\$ 3,144,230	\$ 3,269,999
County Maintenance	\$	8,498,039	\$	8,837,961	\$ 9,191,479	\$ 9,559,138
City Operations	\$	94,151	\$	97,917	\$ 101,834	\$ 105,907
City Maintenance	\$	587,370	\$	610,865	\$ 635,300	\$ 660,638
Total Operations & Maintenance	\$:	12,086,577	\$:	12,570,041	\$ 13,072,843	\$ 13,595,682
Based off of 2012 County & City O-M reports Assumes an increase of 4%						

RPA 17 Forecasted Non-Federal-Aid Revenues

	2015	2016	2017	2018
Farm to Market	\$ 4,451,417	\$ 4,629,473	\$ 4,814,652	\$ 5,007,238
Secondary Road Fund	\$ 23,177,741	\$ 24,104,850	\$ 25,069,044	\$ 26,071,806
City Street Fund	\$ 7,066,882	\$ 7,349,558	\$ 7,643,540	\$ 7,949,282
Total Non-Federal-Aid Revenues	\$ 34,696,040	\$ 36,083,881	\$ 37,527,236	\$39,028,326
Based off of 2012 FM, Secondary Road & City Street reports – Assumes a 4% increase				

Summary of Federal Programming

Туре	Total Cost FY2015	Fed. Aid	Total Cost FY2016	Fed. Aid	Total Cost FY 2017	Fed. Aid	Total Cost FY2018	Fed. Aid
	1 12010		112010		112017		112010	
STP	\$11,164,000	\$ 8,131,000	\$ 1,281,000	\$ 1,025,000	\$ 2,106,000	\$ 1,397,000	\$ 1,500,000	\$1,200,000
STP/HBP	\$ 2,778,000	\$ 2,222,000	\$ 2,413,000	\$ 1,902,000	\$ 4,367,000	\$ 3,453,000	\$ 898,000	\$ 718,000
NHPP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$11,489,000	\$ 10,340,000
TAP	\$1,345,000	\$ 52,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
PRF	\$ 5,338,006	\$ 0	\$ 1,484,000	\$ 0	\$ 2,625,000	\$ 0	\$ 1,240,000	\$ 0
DEMO	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HSIP	\$ 220,000	\$ 198,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Transit	\$ 178,250	\$ 142,600	\$ 37,500	\$ 30,000	\$ 37,500	\$ 30,000	\$ 37,500	\$ 30,000
TOTAL	\$ 21,023,250	\$ 10,745,600	\$ 5,215,500	\$ 2,957,000	\$ 9,135,500	\$ 4,880,000	\$ 15,164,500	\$ 12,288,000

STATUS REPORT OF FY2014 PROJECTS

RPA STATUS	Authorized	Let	Ped/Bike Grade & Pav∈ Authorized moved to FY15	ns Dropped	To be let 11/17/2015	Let	To be let 7/2014	Let	No progress moved to next yr.	Let	Let rolled to FY17	To be let 11/18/2014	Let	To be let 12/16/14	Let	Let	Let	Let 5/20/2014	To be let 7/2014	Authorized	Re Let	Let	To be let 12/2014	Let	Let	Dropped
TYPE WORK	ep Rehab Historic Trans	cis Ped/Bike Miscellaneous	Ped/Bike Grade & Pa	Outside Services Bridge Ins Dropped	Bridge Replacement	Bridge Replacement	Bridge Replacement	Bridge Replacement	Bridge Replacement	Bridge Replacement	Bridge Replacement	Bridge Replacement	Bridge Replacement	Bridge Replacement	Bridge Replacement	Bridge Replacement	Bridge Replacement	Bridge Replacement	wo Bridge Replacement	Transit Investments	Pavement Rehab, Bridge Re Let	Bridge Replacement	Pavement Rehab	Bridge Replacement	Bridge Replacement	Grading
LOCATION) Burlington Northern Depot No. 2: Renovation of Historic Osceola Burlington Northern Railroad Dep Rehab Historic Trans	S MAIN ST: S.Main from W. Cottage to W. Wall, W. Grand to Liberty and short section on Francis Ped/Bike Miscellaneous	J18: Rathbun Lake Multi-Use Trail-Culvert Extension at Highway J18 and Ham Creek	all: From various to various	T55: 720th Trl N 0.1 MI	Echo Ave.: 0.3 Miles So. of 202nd St	R46: Over McGruder Creek	Watrous / 400th Street: Over Union Pacific RailRoad	190TH. AVE.: .1 MI. S. HWY. 34 ON ON 190TH AVE.	In the City of Chariton, Russell Blvd: Over UP RR	170TH AVE.: .1 MI. S. OF OAKWOOD ST. ON 170TH. AVE.	625th Ave: US34 N 1.1 MI	Watrous: Over UPRR	H20: Over BRANCH OTTER CREEK	S16: Over DICK CREEK	J-44: Over Walnut Creek	On Iris Blvd, Bridge Replacement, 0.7 Miles to south of 180th Street - south of Drakesville	On H35: Near US 34 (Between US 34 and 642nd Ave)	On J5T, Over Wood Duck Marsh Stream, from 430th Street North 0.6 Miles to Replacement of two Bridge Replacement	Bus: SIT Replace Van #78	Old Hwy 34: Over BR OF CHARITON RIVER	R69: 2.5 MILES NORTH OF HWY. 34 ON R-69	In the City of Centerville, W STATE ST: From West line of 5th Street to West line of 10th Street	H-45: Approx. 3/4 mi. E. of Hopeville on H-45	On Driftwood Blvd, Over	H-40: Over UP RR
NA SMAL	22080 STP-ES-E-5772(605)8T-20	18657 SRTS-U-1210(610)8U-04	17956 STP-E-PA17(078)8V-04	22275 BROS-C020(97)8J-20	8850 BROS-C068(73)5F-68	10321 BROS-C026(70)8J-26	20985 BRS-C027(52)60-27	12434 BROS-C059(49)8J-59	8897 BROS-C020(62)8J-20	16082 BRM-1237(606)8N-59	8904 BROS-C020(68)-8J-20	15655 BROS-C068(60)-8J-68	1701 BROS-C093(37)8J-93	23397 BROS-C020(98)5F-20	23629 BRS-C093(71)60-93	17225 BROS-C093(66)5F-93	26577 BROS-C026(85)8J-26	8494 BRS-C068(45)60-68	26667 STP-S-C004(98)5E-04	19716 RGTR-PA17()ST-00	21842 STP-S-C059(54)5E-59	17964 STP-S-C020(82)5E-20	22081 STP-U-1210(611)70-04	21158 STP-S-C020(94)5E-20	26572 ER-C026(84)58-26	21464 STP-S-C059(606)5E-59
SPONSOR	Osceola	Centerville	Appanoose CRD	Clarke CRD	Monroe CRD	Davis CRD	Decatur CRD	Lucas CRD	Clarke CRD	Chariton	Clarke CRD	Monroe CRD	Wayne CRD	Clarke CRD	Wayne CRD	Wayne CRD	Davis CRD	Monroe CRD	Appanoose CRD	RPA-17	Lucas CRD	Clarke CRD	Centerville	Clarke CRD	Davis CRD	Lucas CRD
PGM	TAP	TAP	TAP	STP-HBP	STP-HBP	STP-HBP	STP-HBP	STP-HBP	STP-HBP	STP-HBP	STP-HBP	STP-HBP	STP-HBP	STP-HBP	STP-HBP	STP-HBP	STP-HBP	STP-HBP	STP	STP	STP	STP	STP	STP	ER	STP

RESOLUTION ADOPTING THE FINAL FY 2015- 2018 CVTPA TRANSPORTATION IMPROVEMENT PLAN (TIP)

WHEREAS, governmental bodies in the seven county region have established the Chariton Valley Transportation Planning Affiliation (CVTPA) (RPA17); and

WHEREAS, the Chariton Valley Transportation Planning Affiliation was organized by the seven-county (7) region to fulfill the requirements of the Moving Ahead for Progress in the 21st Century (MAP-21) and subsequent legislation by granting greater public participation in the planning and programming of transportation projects. The funding structure by establishing the Surface Transportation Program (STP), a more flexible funding program that allowed individual states and regions to administer federal funds and establish their own planning and programming process. STP funds can be used to help pay for road and bridge projects, bicycle and pedestrian facilities, transit capital improvements, and transportation planning activities; and

WHEREAS, the Chariton Valley Transportation Planning Affiliation has developed a Transportation Improvement Plan for FY 2015-2018; and

WHEREAS, the Federal Highway Administration makes funds available for the purpose of carrying out the transportation planning process and the Federal Transit Administration provides a portion of funds for transit planning;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE CHARITON VALLEY TRANSPORTATION PLANNING AFFILIATION;

- 1. Adopt the FINAL FY 2015-2018 Transportation Improvement Plan
- 2. To authorize the Chairperson/Administrator to file all necessary work program documents required by U.S. DOT and Iowa DOT.

It was moved by \(\sum_{\text{torsel}}\) be adopted by the Policy Board. Th \(\text{negative.}\)	and seconded by McConn the Resolution the motion Passed/Failed on a vote of 7 affirmative and
Considered on this Auday of	July , 2014 in Appanoose County, Iowa.
	Dennis J. Ryan, Policy Board Chairperson Chariton Valley Transportation Planning Affiliation
\triangle	10 E/ Marie

Acknowledgment:

Chariton Valley Transportation Planning Affiliation - RPA 17 FY 2015-2018 Transportation Improvement Plan

Submitted to: Iowa Department of Transportation 800 Lincoln Way Ames, Iowa 50010

By:
Chariton Valley Planning & Development Council
Nichole L. Moore, Executive Director
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Centerville, Iowa 52544
641-437-4359

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The RPA 17 FY 2015-2018 Transportation Improvement Program was prepared on behalf of the member counties, cities and transit agencies with assistance on the Technical Advisory Committee and Policy Board as well as, The Federal Highway Administration, Federal Transit Administration, and the Iowa Department of Transportation.